

CAMEO CARE CENTER

5790 SOUTH 27TH STREET

MILWAUKEE 53221

Phone: (414) 282-1300

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 106

Total Licensed Bed Capacity (12/31/03): 112

Number of Residents on 12/31/03: 99

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 102

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		17.2
Supp. Home Care-Personal Care	No					1 - 4 Years		50.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	14.1	More Than 4 Years		15.2
Day Services	No	Mental Illness (Org./Psy)	21.2	65 - 74	16.2			----
Respite Care	No	Mental Illness (Other)	20.2	75 - 84	37.4			82.8
Adult Day Care	No	Alcohol & Other Drug Abuse	2.0	85 - 94	28.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.0	95 & Over	4.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.1		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	16.2	65 & Over	85.9	-----		
Transportation	No	Cerebrovascular	13.1	-----	-----	RNs		7.1
Referral Service	No	Diabetes	5.1	Gender	%	LPNs		9.8
Other Services	No	Respiratory	5.1	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	6.1	Male	26.3	Aides, & Orderlies		
Mentally Ill	No		----	Female	73.7			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care						
Level of Care		No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care		0	0.0	0	2	2.7	139	0	0.0	0	2	33.3	180	0	0.0	0	0	0.0	0	4	4.0
Skilled Care		15	100.0	315	64	87.7	119	1	100.0	132	4	66.7	180	4	100.0	119	0	0.0	0	88	88.9
Intermediate		---	---	---	7	9.6	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	7.1
Limited Care		---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care		---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care		---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled		---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj		0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent		0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total		15	100.0		73	100.0		1	100.0		6	100.0		4	100.0		0	0.0		99	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	4.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	2.0	30.3	67.7	99
Other Nursing Homes	2.7	Dressing	4.0	52.5	43.4	99
Acute Care Hospitals	91.0	Transferring	10.1	50.5	39.4	99
Psych. Hosp.-MR/DD Facilities	1.6	Toilet Use	7.1	46.5	46.5	99
Rehabilitation Hospitals	0.0	Eating	46.5	37.4	16.2	99
Other Locations	0.5	*****				
Total Number of Admissions	188	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.1	Receiving Respiratory Care	2.0	
Private Home/No Home Health	11.6	Occ/Freq. Incontinent of Bladder	59.6	Receiving Tracheostomy Care	1.0	
Private Home/With Home Health	4.7	Occ/Freq. Incontinent of Bowel	50.5	Receiving Suctioning	2.0	
Other Nursing Homes	3.2			Receiving Ostomy Care	4.0	
Acute Care Hospitals	58.4	Mobility		Receiving Tube Feeding	12.1	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	32.3	
Rehabilitation Hospitals	0.0					
Other Locations	4.7	Skin Care		Other Resident Characteristics		
Deaths	17.4	With Pressure Sores	10.1	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	2.0	Medications		
(Including Deaths)	190			Receiving Psychoactive Drugs	64.6	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.1	84.7	1.08	87.0	1.05	86.6	1.05	87.4	1.04
Current Residents from In-County	98.0	81.8	1.20	86.4	1.13	84.5	1.16	76.7	1.28
Admissions from In-County, Still Residing	17.0	17.7	0.96	18.9	0.90	20.3	0.84	19.6	0.87
Admissions/Average Daily Census	184.3	178.7	1.03	166.7	1.11	157.3	1.17	141.3	1.30
Discharges/Average Daily Census	186.3	180.9	1.03	170.6	1.09	159.9	1.17	142.5	1.31
Discharges To Private Residence/Average Daily Census	30.4	74.3	0.41	69.1	0.44	60.3	0.50	61.6	0.49
Residents Receiving Skilled Care	92.9	93.6	0.99	94.6	0.98	93.5	0.99	88.1	1.05
Residents Aged 65 and Older	85.9	84.8	1.01	91.3	0.94	90.8	0.95	87.8	0.98
Title 19 (Medicaid) Funded Residents	73.7	64.1	1.15	58.7	1.26	58.2	1.27	65.9	1.12
Private Pay Funded Residents	6.1	13.4	0.45	22.4	0.27	23.4	0.26	21.0	0.29
Developmentally Disabled Residents	0.0	1.1	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	41.4	32.2	1.29	34.3	1.21	33.5	1.24	33.6	1.23
General Medical Service Residents	6.1	20.8	0.29	21.0	0.29	21.4	0.28	20.6	0.29
Impaired ADL (Mean)	64.4	51.8	1.24	53.1	1.21	51.8	1.24	49.4	1.30
Psychological Problems	64.6	59.4	1.09	60.0	1.08	60.6	1.07	57.4	1.13
Nursing Care Required (Mean)	8.2	7.4	1.11	7.2	1.14	7.3	1.13	7.3	1.12